WCSD 2016-2017 Board of Education Goals

CURRICULUM AND INSTRUCTION

GOAL: Continue to develop initiatives and strategies to enhance opportunities, which increase student achievement and the graduation rate.

achievement and the graduation rate.			
INDICATORS	PRESENTATION/AGENDA ITEMS and REQUIRE D	STRATEGIC	
	HEARINGS if APPLICABLE	PLAN	
Ensure that all students are	New York State School Report Card (annual presentation)		
provided with a well rounded	Textbook presentations (when applicable)		
education.	New Courses (when applicable)		
	District benchmark growth scores		
	Special Education Annual Report		
	Code of Conduct Presentation		
	Code of Conduct Public Hearing		
	Elementary Science and Social Studies		
Examine the possibility of opening	Presentation on the Pathways, Data of Student		
enrollment in AP and/or college	Enrollment, Student Interest – including Naviance data		
level courses to more students.			

WCSD 2016-2017 Board of Education Goals

FINANCIAL

GOAL: Ensure that the budget is fiscally responsible, focusing on student achievement with a thorough understanding of federal, state and local mandates.

INDICATORS	PRESENTATION/AGENDA ITEMS and REQUIRE D	STRATEGIC
	HEARINGS if APPLICABLE	PLAN
Develop a long term plan to be	Long Term Financial Plan	
updated annually.	Two Tier Transportation	
	External Auditor Presentation	
	Budget Calendar	
	All Financial Propositions	
	General Support and Instruction Budget	
	Transportation and Undistributed Budget	
	Superintendent's Recommended Budget	
	State Aid Update	
	Mandatory Budget Hearing	
	Smart School Bond Act Implementation	
	Food Services	
	Wellness	
Advocate on behalf of our District	Agenda items to be determined	
and students for equitable funding	Presentation related to unfunded and funded mandates	
and regulations from the New	Education Law 3012-d (APPR)	
York State and Federal		
Government.		

WCSD 2016-2017 Board of Education Goals

COMMUNICATIONS

GOAL: Continue the efforts to promote community and parental involvement by improving communications.

communications.			
BOARD OF EDUCATION GOALS			
INDICATORS	PRESENTATION/AGENDA ITEMS and REQUIRE D	STRATEGIC	
	HEARINGS if APPLICABLE	PLAN	
Develop a forum for specific	WCSD Strategic Plan		
notification; direct	Community Communications Committee Presentation		
communication; and discussion	Where are we and where are we going?		
with community members	Solicit from the Board and prioritize topics from the		
regarding broad level educational	Board for forums		
policy, legislation and regulations.	Presentation of the format/process to conduct community		
	forums		